Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: April 13-14, 2005

Reference No.: 2.5a.(1)

Action Item

From: CINDY McKIM Prepared by: Norma Ortega

Chief Financial Officer Division Chief

Budgets

Ref: FINANCIAL ALLOCATION FOR SIX MINOR PROJECTS RESOLUTION FP-04-40

Attached is a list of six (6) Minor projects totaling \$2,474,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$2,474,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for six (6) Minor projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

CTC Financial Vote List

2.5 Highway Financia April 13-14, 2005

Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item # Program	State Federal
Postmile	Project Description	Program	Codes	Total Amount
2.5a.(1) Minor Projects Resolution FP-0-				olution FP-04-40
1 \$740,000 Siskiyou 02N-Sis-3	In Yreka from 0.1 kilometer south of Jerry's Road to 0.5 kilometer south of Jasper Place. Place thin bonded wearing course.	2C0301 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$740,000
L47.2/R47.5 2 \$747,000 Kings, Tulare 06N-Kin, Tul-99, 198 5.7, 9.7	In Kings County on Route 198 at Kings River Bridge, and in Tulare County on Route 99 at Avenue 76 Overcrossing. Rehabilitate concrete bridge deck.	0A2701 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$740,000 \$747,000 - \$747,000
3 \$280,000 Los Angeles 07S-LA-5 12.8/13.1	In Commerce at Atlantic Boulevard and Triggs Street Overcrossing. Install chain link railing	3N8001 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$28,000 \$252,000 \$280,000
4 \$295,000 Los Angeles 07S-LA-10 26.8	In Rosemead at Rosemead Boulevard Undercrossing. Regrade slope and place control erosion.	4J9201 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$295,000 - \$295,000
5 \$187,000 Los Angeles 07S-LA-138 14.6	Near Neemach at the California Aqueduct Bridge. Install Terminal Systems and Attenuating Crash Cushions.	0P6501 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$187,000 \$187,000
6 \$225,000 Los Angeles 07S-LA-210 78.9/83.4(KP)	In Claremont at Live Oak Canyon Wash and at Base Line Road. Pave slope and install drainage facility.	4K4401 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$225,000 - \$225,000